



| Expenses | Projected Expenses 2019-2020 | Projected Income 2019- 2020 | Projected Profit | |
|--|---------------------------------|-----------------------------------|---------------------|-------------------------|
| Accounting & Annual Fees/Insurance | \$1,200.00 | | -\$1,200.00 | |
| Amazon Smile | \$0.00 | \$50.00 | \$50.00 | |
| Angel Fund | \$450.00 | | -\$450.00 | |
| Appreciation | \$600.00 | | -\$600.00 | |
| Birthday Incentives | \$350.00 | | -\$350.00 | |
| Box Tops | \$75.00 | \$700.00 | \$625.00 | fundraising opportunity |
| Breakfast Program Contribution | \$200.00 | \$0.00 | -\$200.00 | |
| Carnival | \$1,500.00 | \$3,500.00 | \$2,000.00 | fundraising opportunity |
| Community Dining | \$200.00 | \$2,000.00 | \$1,800.00 | fundraising opportunity |
| Corporate Grants (Ex.: Kohls) | | | \$0.00 | |
| Family Dinner | \$200.00 | | -\$200.00 | |
| Father/Daughter Dance | \$700.00 | \$1,500.00 | \$800.00 | fundraising opportunity |
| <i>Early Childhood</i> | \$200.00 | | | |
| <i>Special Ed</i> | \$300.00 | | | |
| <i>Kindergarden</i> | \$600.00 | | | |
| <i>1st grade</i> | \$600.00 | | | |
| <i>2nd grade</i> | \$600.00 | | | |
| <i>3th</i> | \$600.00 | | | |
| <i>4th</i> | \$600.00 | | | |
| Field Trips | | | -\$3,500.00 | |
| Fourth Grade Pins | \$150.00 | | -\$150.00 | |
| Gift/Donations (envelopes) | | \$200.00 | \$200.00 | fundraising opportunity |
| Health Room | \$100.00 | | -\$100.00 | |
| Homecoming Parade | \$100.00 | | -\$100.00 | |
| Hospitality | \$100.00 | | -\$100.00 | |
| Kindergarten Parent Orientation | \$100.00 | | -\$100.00 | |
| Marcus Theatres & Foodie Flight Fundraiser | \$4,500.00 | \$5,700.00 | \$1,200.00 | fundraising opportunity |
| Miscellaneous Expenses | \$100.00 | | -\$100.00 | |



| Expenses | Projected Expenses 2019-2020 | Projected Income 2019- 2020 | Projected Profit | |
|--------------------------|---------------------------------|-----------------------------------|---------------------|-------------------------|
| Mother/Son Event | \$300.00 | \$500.00 | \$200.00 | fundraising opportunity |
| Movie Nights | \$800.00 | \$800.00 | \$0.00 | |
| Music Programs | \$500.00 | | -\$500.00 | |
| PBIS | \$500.00 | | -\$500.00 | |
| Popcorn | \$100.00 | | -\$100.00 | |
| PR & Marketing | \$300.00 | | -\$300.00 | |
| Read-a-Thon | \$300.00 | \$500.00 | \$200.00 | fundraising opportunity |
| Read Across America | \$500.00 | | -\$500.00 | |
| Reading | \$350.00 | | -\$350.00 | |
| Recess Equipment | \$100.00 | | -\$100.00 | |
| Scholastic Book Fair | \$4,000.00 | \$5,200.00 | \$1,200.00 | fundraising opportunity |
| School Theme | \$1,200.00 | | -\$1,200.00 | |
| Silent Auction Night | \$1,000.00 | \$4,000.00 | \$3,000.00 | fundraising opportunity |
| Bake Sale | \$300.00 | \$300.00 | \$0.00 | |
| Special Education Snacks | \$150.00 | | -\$150.00 | |
| Spirit Wear | | \$100.00 | \$100.00 | fundraising opportunity |

| | | | | |
|-----------------------------------|-------------|-------------|----------|----------------------------------|
| Total Budget Expense | \$24,525.00 | \$25,050.00 | \$525.00 | Total Budget Profit |
| Additional Approved Items Expense | | | | Total Additional Approved Profit |

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|--------------------------|--|--|--|--------------|
| Total EXPENSE 2019-2020: | | | | Total Profit |
|--------------------------|--|--|--|--------------|



Expenses

Projected Expenses
2019-2020

Projected
Income 2019-
2020

Projected
Profit